FISCAL NOTE

SB 771 - HB 1393

March 3, 2005

SUMMARY OF BILL: Requires individuals under the age of 16 to take a safety course concerning the safe use of all-terrain vehicles prior to riding such vehicles. After completion, students would receive a certificate of completion which they would be required to possess while operating such vehicles. This program would be administered by the Tennessee Wildlife Resources Agency. A fee of \$10.00 for each program participant would be authorized.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures:

Exceeds \$550,000/FY05-06/Wildlife Resources Fund

Exceeds \$100,000/FY06-07 and subsequent fiscal years/Wildlife Resources Fund

Increase State Revenues:

Exceeds \$550,000/FY05-06/Wildlife Resources Fund Exceeds \$100,000/FY06-07 and subsequent fiscal years/Wildlife Resources Fund

Assumptions:

- Fees would be sufficient to administer the program.
- At least 55,000 students would participate in the program in FY05-06.
- At least 10,000 students would participate in the program in subsequent fiscal years.
- Such a program would not require students to actually operate an allterrain vehicle during training.

Note: To the extent that fee revenues do not support the cost of the program, the balance of the expenditures would be allocated from the Wildlife Resources Fund. Doing so could be considered a diversion of the Wildlife Resources Fund which could jeopardize federal funding exceeding \$14,000,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director